

Interim Spending Plan			Denotes Pre-Obligation Timeline				Denotes Funding Obligation				Denotes Federal Reporting Dates										
Project		Funding	Jul-09	Aug-09			Sep-09				Oct-09			Nov-09			Dec-09				
Sunshine State Buildings Initiative		\$1,000,000	> Original funding allocated for 33 small projects. Current plan allocated for 1 large project.				Contract signed w/ DMS and funding obligated														
Solar Energy Systems Incentives Program		\$5,000,000					Aug - 7 Budget amendment complete - distribution of checks begins	Check distribution continues				\$5,000,000 obligated by mid October									
SunSmart Schools and E-shelters		\$20,000,000	Contract review period				Contract Approval - funds obligated	Contract Approval - funds obligated	Contract Approval - funds obligated	Contract Approval - funds obligated											
Shovel Ready Projects		\$15,468,072	July 22 - FECC meeting	45 Day negotiation period			September 7 - contacts signed and funding obligated														
FL Crystals Corporation & Coskata, Inc.		\$2,499,786	July 22 - FECC meeting							September 30 - State contract canceled	Oct. 1st Federal contractor signed and funding obligated										
Mustang Vacuum Systems		\$2,008,300																			
Bundled Loan \$18,000,000 total	E85/B20 Public Fueling Stations	\$5,000,000	July 31 - federal RFP template supplied		Aug. 14 - RFP draft template approval		Aug. 28 - RFP template approval	Sept. 1 - RFP issued						Oct. 16 - Submission deadline for proposals Oct. 19-23 Reviewer Briefing	Review Process		Nov. 9,10 & 11 Reviewer de-briefing	FECC approval and ** 72 hour notice of intent to award	Contract negotiations		
	Solar Thermal Loan Program	\$10,000,000																			
	Florida Residential Retrofit	\$3,000,000																			
Florida Residential Retrofit		\$12,000,000	July 31 - federal RFP template supplied		Aug. 14 - RFP issued						Oct. 1 - Sign contract with prog. Admin.									Dec. 30 - approve program design	
CNG Fleet Fueling Facilities		\$4,000,000																			
Renewable Energy Sectors Grant Program		\$24,089,000																			
Energy Opportunity Fund		\$22,000,000																			
EECBG		\$30,401,600	Application Under Federal Review									Oct. 23 deadline for federal feedback									
Appliance Efficiency Rebate		\$17,800,000	July 31 - Initial application filed w/ DOE		Aug. 21 - RFP draft due	pending initial approval from Feds			Sept. 11 - RFP issued					Oct. 15 - final plan due to DOE							
Smart Grid Grant		\$1,881,676	July 31 - Initial application filed w/ DOE	Pending approval			60 days from approval to file comprehensive plan														

\*\* 72 hour notice needs to be posted no later then November 20, 2009

1st Report Due to Feds

SEP Funding Source